NORTH DEVON COUNCIL

FORWARD PLAN

The Forward Plan is a statement of decisions to be taken by the Executive. It is published monthly and provides contact points for anyone who wants to find out more about the issue.

Any person who wishes to make representations about any matter contained in the Forward Plan in respect of which a decision is to be made may do so at least five working days before the designated Date of Decision by writing to The Chief Executive, North Devon Council, Brynsworthy Environment Centre, Barnstaple, EX32 2GR or by email to: member.services@northdevon.gov.uk.

The Plan will be updated on a monthly basis and will give an indication of the issues to be considered by future meetings of the Executive. A revised Plan will be published 28 days before each meeting of the Executive.

The Council will attempt to keep to the dates as shown in the Plan. It is quite likely, however, that some decisions may need to be rescheduled and new decisions will be added to the Plan as new circumstances come to light.

Please ensure therefore that you refer to the most up to date Plan.

An up to date version of the Plan will be available from and for inspection at Lynton House, Commercial Road, Barnstaple between the hours of 9.00am and 5.00pm on Mondays to Fridays, free of charge, (telephone number: (01271) 388253) and on the Council's web site, (www.northdevon.gov.uk) at any time.

Any agenda, reports and background papers relating to a key decision set out in the Forward Plan, except where it relates to exempt or confidential matters, will be available from, or for inspection at Lynton House, Commercial Road, Barnstaple between the hours of 9.00am and 5.00pm on Mondays to Fridays and on the Council's website at www.northdevon.gov.uk. Please note that other documents relevant to those matters may be submitted to the decision maker.

All Supplementary Planning Guidance (SPG) included on the Forward Plan, will be subject to a six week consultation period with selected stakeholders and by public advertisements.

EXECUTIVE LEAD MEMBER APPOINTMENTS

Service	Lead Member
Partnerships and Shared Services	Cllr Des Brailey
Local Plan and Regeneration	Cllr Pat Barker Cllr Jeremy Yabsley
Resources and Asset Utilisation	Cllr Richard Edgell Cllr Glyn Lane
The Environment	Cllr Rodney Cann
Health and Wellbeing	Cllr Dick Jones Cllr Brian Moores
Business Transformation	Cllr David Luggar
Service Delivery and Performance Management	Cllr Ian Meadlarkin

A list of all Members of the Council and membership of other Committees can be obtained from Corporate and Community Services by e-mail to member.services@northdevon.gov.uk or telephone (01271) 388253.

Contact details for Councillors which are detailed in the Forward Plan are available on the Council's website (www.northdevon.gov.uk) or can be obtained from Corporate and Community Services by e-mail to member.services@northdevon.gov.uk or telephone (01271) 388253.

NORTH DEVON COUNCIL Forward Plan of Key Decisions For period February 2019 - May 2019

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 February 2019	 Quarterly Performance and Financial Management - Quarter 3 2018/19 	Jon Triggs, Head of Resources	Lead Member for Partnership and Shared Services	Yes		Head of Resources
Executive 4 February 2019	Review of the Off Street Parking Order	Natalie Nolan, Parking Manager	Lead Member for Partnership and Shared Services	Yes		Parking Manager
Executive 4 February 2019	2, 4 and 6 Wilder Road, Ilfracombe	Helen Bond, Estates Officer Tel: 01271 388271	Lead Member for Partnership and Shared Services	Yes		Estates Officer
Executive 4 February 2019	Service Plans, Food Safety and Health and Safety	Pam Charles, Lead Officer - Food, Health and Safety	Lead Member for Health and Wellbeing	Yes		Lead Officer - Food, Health and Safety

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 February 2019	Urgent Works Notice for Bunksland Farm, East Anstey	Collette Hall, Conservation Officer	Lead Member for Local Plan and Regeneration	No		Conservation Officer
Executive Council 4 February 2019 25 February 2019	10 Year Capital Strategy 2019-2029	Jon Triggs, Head of Resources	Lead Member for Partnership and Shared Services	Yes		Head of Resources
Executive 26 February 2019	Leisure Centre Project	Mark Kentell, Contract Delivery Manager	Lead Member for Health and Wellbeing	Yes		Contract Delivery Manager
Executive 4 March 2019	Travellers Site Allocations DPD	Andrew Austen, Lead Officer - Planning Policy	Lead Member for Local Plan and Regeneration	Yes		Lead Officer - Planning Policy
Executive 4 March 2019	Oversized Vehicle Parking	Natalie Nolan, Parking Manager	Lead Member for Partnership and Shared Services	Yes		Parking Manager

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 March 2019	Air Quality Supplementary Planning Document	Andrew Austen, Lead Officer - Planning Policy	Lead Member for Local Plan and Regeneration	Yes		Lead Officer - Planning Policy
Executive 4 March 2019	Green Infrastructure Supplementary Planning Document	Andrew Austen, Lead Officer - Planning Policy	Lead Member for Local Plan and Regeneration	Yes		Lead Officer - Planning Policy
Executive 4 March 2019	Rural Settlement List	Angela McCoy, Assistant Revenues Manager	Lead Member for Resources and Asset Utilisation	Yes		Assistant Revenues Manager
Executive 4 March 2019	Discretionary Rate Relief Policy	Angela McCoy, Assistant Revenues Manager	Lead Member for Resources and Asset Utilisation	Yes		Assistant Revenues Manager
Executive 4 March 2019	DFG Delivery	Jeremy Mann, Head of Environmental Health and Housing	Lead Member for Health and Wellbeing	Yes		Head of Environmental Health and Housing

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 March 2019	Temporary Accommodation and Homelessness	Jeremy Mann, Head of Environmental Health and Housing	Lead Member for Health and Wellbeing	Yes		Head of Environmental Health and Housing
Executive 4 March 2019	Off Street Parking Order	Natalie Nolan, Parking Manager	Lead Member for Partnership and Shared Services	Yes		Parking Manager
Executive 4 March 2019	AONB Management Plan 2019-2024	Andrew Jones, Landscape and Countryside Officer	Lead Member for The Environment	Yes		Landscape and Countryside Officer
Executive 4 March 2019	Public Spaces Protection Orders	Andy Cole, Service Lead - Environmental Protection	Lead Member for The Environment	Yes		Service Lead - Environmental Protection
Executive 4 March 2019	Braunton BMX	Lucy Wheeler, Project and Procurement officer	Lead Member for Health and Wellbeing	No		Project and Procurement officer

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 March 2019	Lamaton Park Local Lettings Plan	Trudy Robinson, Housing Services Manager	Lead Member for Resources and Asset Utilisation	Yes		Housing Services Manager
Executive 4 March 2019	Ilfracombe Watersports Centre - Additional Funds	Sally Nelson, Regeneration Manager	Lead Member for Health and Wellbeing	Yes		Regeneration Manager
Executive 4 March 2019	Barnstaple Vision	Sarah-Jane Mackenzie- Shapland, Planning Officer Tel: 01271 388354	Lead Member for Local Plan and Regeneration	Yes		Planning Officer
Executive 4 March 2019	Lynton Complex	Helen Bond, Estates Officer Tel: 01271 388271	Lead Member for Resources and Asset Utilisation	No		Estates Officer
Executive 4 March 2019	CCTV Service	Hannah Harrington, CCTV, Town Centre and Pannier Market Manager	Lead Member for Local Plan and Regeneration	Yes		CCTV, Town Centre and Pannier Market Manager

Committee/Date	Description of Decision	Contact Officer	Contact Councillor	Key Decision Y/N	Contains Exempt Information Y/N	Reports and Background Papers to be considered
Executive 4 March 2019	 Glebelands Garages Bishops Nympton 	Naomi Wild, Estates Officer	Lead Member for Resources and Asset Utilisation	Yes		Estates Officer

KEY DECISIONS

For the purpose of the Forward Plan, a key decision is a decision that will be taken by the Executive, and which will satisfy any of the following criteria:

- (1) Any decision relating to expenditure, income or savings in excess of £50k not included in the approved revenue budget
- (2) Any decision involving capital expenditure in excess of £100k not included in the approved capital programme
- (3) Any decision to spend from the Executive Contingency Reserve (Policy Initiatives/Financial Planning) in excess of £50k.

or

(4) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority.